

WASHINGTON TOWNSHIP HEALTH CARE DISTRICT

Milestones in Excellence

ANNUAL REPORT TO THE COMMUNITY 2011 CALENDAR 2012







Investing in the health of the community.

AS THE LOCAL HEALTH CARE DISTRICT, OUR MISSION IS TO MEET THE HEALTH CARE NEEDS OF THE DISTRICT RESIDENTS THROUGH MEDICAL SERVICES, EDUCATION AND RESEARCH.

Within this scope, Washington Township Health Care District is committed to assuming the leadership role in improving and maintaining the health status of the residents by:

- Identifying and assessing community health care needs.
- Developing mechanisms to respond to the identified need within the financial capabilities of the District.
- Committing to a culture of patient safety and accountability.
- Adopting identified best practices.
- Providing access to high quality, cost-effective health services through an integrated delivery system.
- Providing appropriate employee, professional and community educational resources to enhance patient care and health promotion throughout the District.

To support the fulfillment of the mission, the District's strategic vision is to be the regional medical center of Southern Alameda County offering services that span the full range of care within the available financial resources.

Resolved by the Board of Directors Washington Township Health Care District May 14, 2008



2010 – 2011 Board of Directors



Top row, left to right: WILLIAM F. NICHOLSON, MD Position: Secretary Position: Second Vice President Elected: November 2010 Elected: November 2008 Occupation: Physician, Cardiologist Address: 2557 Mowry Ave., #33 Fremont, CA 94538 Fremont, CA 94538

BERNARD STEWART, DDS Occupation: Dentist Address: 2243 Mowry Ave., Suite B

MICHAEL J. WALLACE Position: First Vice President Elected: November 2010 Occupation: Vice Chairman of the Board, Fremont Bank Address: 39150 Fremont Blvd. Fremont, CA 94538

Bottom row, left to right: PATRICIA DANIELSON, RHIT Position: Treasurer Position: President Elected: November 2008 Occupation: Consultant, Health Information Management Address: 2000 Mowry Ave. Fremont, CA 94538

JACOB EAPEN, MD

Elected: November 2010 Occupation: Physician, Pediatrician Address: 2000 Mowry Ave. Fremont, CA 94538

OUR JOURNEY TO EXCELLENCE

Since ancient times, people have stacked stones - like the one pictured on the cover of this report – as landmarks or indicators showing a trail or path. At Washington Hospital, our pathway to excellence has encompassed numerous indicators, or milestones, navigating our progress on the never-ending journey to provide the best care for patients. Along the way, we have improved the outcomes of our care, and the community has gained access to a growing range of high quality services to meet their needs.

As we look back on calendar year 2011, many of the Hospital's programs and services have been certified or commended for excellence by respected organizations across the country. Some recognize exceptional care and service in a specific department, while others cite successful initiatives related to the Hospital's key strategic objectives, such as process or quality improvement. We are proud that the collaboration between our Hospital staff and physicians has received such well-deserved recognition.

In looking to the journey ahead, we anticipate the next steps in our critically important, multi-phase campus renovation and expansion project. These major improvements to our facilities are preparing Washington Hospital to serve our growing community well into the

21st century.

Patricia Danielson, RHIT President, Board of Directors Washington Township Health Care District

From the Chief Executive Officer



OUR ACHIEVEMENTS – MAKING A DIFFERENCE FOR PATIENTS

Achieving recognition for a job well done is not a new experience for those of us at Washington Hospital. It is also not a path that we intentionally went down. Rather our focus was on providing excellent patient care for the residents of our community. Nevertheless, this past year has been unique in the sheer number of recognitions and accreditations received by our programs and departments.

It is important to recognize that many of these milestones are the culmination of years of hard work and collaboration by numerous dedicated physicians and Hospital employees at all levels and areas of the organization. I would like to take this opportunity to thank each of these individuals for their commitment to quality on behalf of our patients and the community.

One of our foremost achievements has been the granting of Magnet® status recognition to our Hospital, a rare honor bestowed in recognition of exceptional nursing excellence. Fueled by our long commitment to quality nursing care, Washington Hospital's journey to Magnet was successful after three years of intense effort by the entire nursing staff. Magnet recognition is an honor given to very few hospitals, and we are proud that our Hospital has been singled out in this manner. Currently only four hospitals in the Bay Area have Magnet status.

Nancy Forber

Nancy Farber Chief Executive Officer Washington Hospital Healthcare System

From the Chief of Staff



THE ROAD TO QUALITY HEALTH CARE

The physicians of the Washington Hospital Medical Staff are proud to collaborate with the Hospital's staff in serving District residents by providing excellent health care services to meet their needs. As programs and services have evolved, we have worked closely to continuously improve the safety and quality of our care. This successful partnership is based on a long history of mutual respect and achievement.

We extend our congratulations to the staff of Washington Hospital for the numerous exceptional commendations and accreditations received in the past year, and especially to the nursing staff for the stellar achievement of Magnet recognition. We believe our physicians have played an important role in helping to garner many of these milestones, as we have worked collaboratively to develop and implement processes and procedures that contribute to the highest standards of quality and safety.

Other exciting developments are taking place as part of the Hospital's Master Plan for the future. We look forward to the benefits of expanded, more advanced facilities that support our work, while nurturing patients and families through a more comforting and accessible environment. The Hospital's commitment to conserving resources and caring for the environment throughout the building process and beyond is also commendable.

Since the medical staff was formed in 1948 and the Hospital opened its doors ten years later, there have been many changes in our community and in the health care field. As we have traveled this road together, we are proud of our ability to overcome many challenges. Our success has been based on a shared dedication to the Patient First Ethic and a commitment to providing the residents of this community with the opportunity to live healthier lives.

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Jan Henstorf, MD Chief of Staff, 2010 – 2011 Washington Hospital Medical Staff

Safety-ready...all the time

From the moment a patient enters Washington Hospital - through the Admitting Department or the Emergency Department - we work hard to ensure their safety at all times. We are proud to have earned the 2011 Award for Patient Safety Excellence from HealthGrades, an independent source of hospital quality information. Our Hospital was among the top 5 percent of hospitals nationwide, and the only one in the East Bay, to receive this honor.

In February 2011, the California Department of Public Health performed an unannounced Patient Safety Licensing Survey at our Hospital, with successful results.





January

In our Emergency Department, staff and physicians go the extra mile to ensure patient safety, using a Surgical Safety Checklist developed by the World Health Organization. The checklist shown here by Emergency Department nurses Lisa Alvernaz, RN, (left) and Madora Ramirez, RN, is a systematic, efficient way to verify that all conditions are optimum for patient safety before starting any type of procedure.

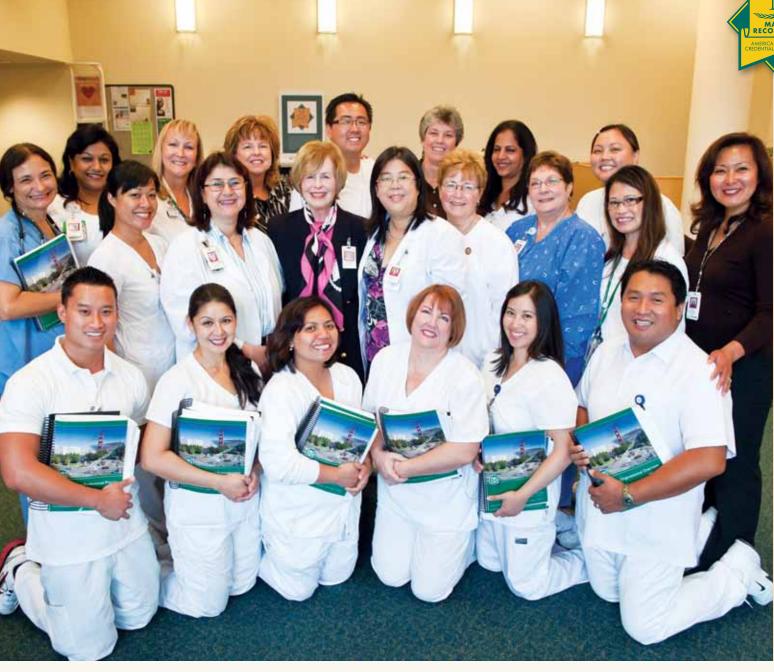
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
New Year's Day 1	2	3	4	5	6	7
8	9	10	11	12	13	14

Healthy Weight Week 15	Martin Luther King Jr. Day	17	18	19	20	21
National Nurse Anesthetists Week 22	23	24	25	26	27	28
29	30	31				

National Birth Defects Prevention Awareness Month Cervical Cancer Screening Month Glaucoma Awareness Month National Blood Donor Month



Honored for nursing excellence



Washington Hospital took an important step in our ongoing journey to provide

the best care possible when we were granted Magnet® status by the American Nurses Credentialing Center on September 19, 2011. Received by only four hospitals in the Bay Area and 7 percent across the country, this designation is the highest level of recognition a hospital can achieve for nursing excellence. It demonstrates that our nurses focus on best practices, innovation and professionalism in caring for their patients. Magnet status is the ultimate benchmark for quality of nursing care.

February

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
American Heart M Wise Health Care						
			National Patient Recognition Week 1	Groundhog Day 2	3	4
National Burn Awareness Week 5	6	7	8	9	10	11

Our Hospital's Magnet designation is the culmination of more than three years of intense study and work, led by Jan Wood, RN, MPA/HAS, Senior Associate Administrator with our dedicated Magnet Communications Team and involving the entire hospital staff. To maintain the coveted Magnet status for the long term, Washington Hospital will continue progressing toward even higher standards of nursing excellence.

National Cardiac Rehabilitation Week 12	13	Valentine's Day 14	15	16	17	18
19	President's Day 20	21	22	23	24	25
26	27	28	29	Magnet Communications team, BSN, RN, Shobna Kumar, RN, J MSN, RN, Kathy Hunt, MA, SPH row: (left to right) Jocelyn Love CMSRN, Eileen O'Riordan, MSN Hildenbrand, BSN, RN, CCRN, I MSN, RN. Front row: (left to rig Canal, BSN, RN, Katherine Rob.	lennifer Keese, RN, Denise Faso IR, Ranjini Kumar, RN, Sing Tin , BSN, RN, Monica Stanculeanu, I, MBA, RN, Katie Choy, MSN, R Vancy Eleazarraraz, RN, Esther ht) Christian Rieta, BSN, RN, A	lis, BN, RN, Jimmy Chang, g Chan, BSN, RN-BC. Middle MSN, MBA, RN, OCN, 2N-BC, CNS, NEA-BC, Mary Jo Zeller, RN, Lani dela Rama, nna Gonzalez, RN, Melissa



Top-ranking in joint care

John T. Dearborn, N.

Joint Replacemen

Specialist



Patient Safeg Patient Safeg HEALTHGRADES 2011 Patience Award



Our Center for Joint Replacement is renowned for excellent patient outcomes. In 2011. HealthGrades named us the number one joint replacement program in California. We have been ranked among the top 10 programs in the state for six years and the top 5 percent nationwide for the past five years. The Center also received the 5-Star customer service award and "Top Performer" award from Professional Research Consultants (PRC), the longest standing health care research company in the nation. To earn this award, we scored in the top 10 percent of programs in the nation, based on the number of "excellent" evaluations by our patients.

March

D AND ASSISTIATS

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	ır Vision Month onth			1	2	3
4	5	6	7	8	9	10

In TARABASKA

Medical Director John T. Dearborn, MD (left) with joint replacement specialist Alex Sah, MD, (right) partner with a team of leading physicians and staff to provide high quality care that helps patients experience an end to pain and return more quickly to normal, active living. Our new Center for Joint Replacement is scheduled for completion in spring 2012. This innovative facility, with its unique rehabilitation garden, will further advance our Hospital's ability to meet the needs of joint-care patients.

Alexander P. Sah, MD Joint Replacement Specialist

National Pulmonary Rehabilitation Week Daylight-Saving Time Begins 11	12	13	Registered Dietitian Day 14	15	16	National Inhalants & Poisons Awareness Week St. Patrick's Day 17
18	19	Spring Begins 20	21	22	23	24
25	26	27	28	29	Doctors Day 30	31



Leaders in "going green"

Washington Hospital is sensitive to the vital link between human health and the environment. and we have taken a leadership role in promoting environmentally safe practices. In recognition of our efforts, the Alameda **County Waste Management** Authority awarded us the StopWaste Business Efficiency Award. We also received two national Partner for Change Awards from Practice Greenhealth. These honors recognize our Hospital for outstanding achievement in preventing pollution, reducing and recycling solid waste, eliminating mercury, decreasing water and energy consumption, and establishing "green" purchasing policies.

April



For the third year, Washington Hospital is partnering with the City of Fremont to host the annual "Let's Go Green Together" Earth Day event, including an organic farmers' market, with environmental and nutrition education and family-friendly activities. There is also a medication drop-off point, offering area residents a convenient, safe, environmentally sound way to dispose of old medications. Photographed above are members of the Washington Hospital Green Team: Paul Kelley, CBET Director of Biomedical Engineering and The Green Initiative, Kathy Fox, Sustainability Coordinator, Kris LaVoy, RN, MS, Chief of Compliance and Safety Officer, Sue Klingman, Speech Pathologist and Phyllis Wood, Education Coordinator.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	National Public Health Week 2	3	4	5	6	World Health Day 7
Easter Sunday 8	9	10	11	12	13	14

National Healthcare Volunteer Week 15	16	17	18	19	20	Let's Go Green Together Earth Day Event 21
National Infant Immunization Week	23	24	25	26	27	28
		National Foot Health Awareness M National Sexually Transmitted Dis National Autism Awareness Month Youth Sports Safety Month Cancer Control Month National Occupational Therapy Mo	eases Awareness Month n			
29	30					



Raising the standard of stroke care



May





When it comes to excellence, Washington Hospital's comprehensive Stroke Program never stops striving to reach a higher level. In 2011, our certified Primary Stroke Center achieved the Gold Seal of Approval[™] from The Joint Commission for Primary Stroke Centers for the third year in a row. We were also granted a 5-Star Award from HealthGrades, ranking us among the top 15 percent of stroke treatment centers in the nation. Our consistently excellent performance in achieving the best possible outcomes for patients has been recognized by the American Stroke Association, which has honored us with the Gold Plus Performance Achievement Award. This designation is given only to programs maintaining an aggressive goal of at least 85 percent compliance with core standards of stroke care for two consecutive years.



Led by Medical Director Ash Jain, MD (in photo top left), our Stroke Program includes a well-coordinated, multidisciplinary Stroke Team to manage every aspect of patient care. Early identification can have a major impact on the quality of a stroke patient's recovery. We reach out to early responders and the community at large, educating them about the best way to respond when someone suffers a stroke.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
National Mental Health	areness Month ressure Education Month n Month Awareness & Prevention Month					
		1	2	3	4	5
Nurses Day National Nurses Week National Hospital Week 6		8	9	10	11	12

Mother's Day 13	14	15	16	17	18	19
National Emergency Medical Services Week 20	21	22	23	24	25	26
27	Memorial Day 28	29	30		In the photograph above (from 1 BSN, RN, Douglas Van Houten 1 Arrivas RN, Jennifer Cave-Brow Melissa Reyes MS, RN.	BSN, RN, CCRN, Tashan



Advancing patient safety

At Washington Hospital, nothing is more important than the safety of our patients. This year, we were recognized by The Joint Commission as a Top Performer on Key Quality and Patient Safety Measures. This prestigious distinction was bestowed upon only 405, or 15 percent, of hospitals nationwide. To qualify, a hospital must be at least 95 percent compliant with 22 essential best practices related to caring for patients with heart attack, heart failure, pneumonia and children's asthma.



June

Using the latest technology, our staff collaborates to increase efficiency and avoid errors. The Hospital recently installed the Pyxis Medstation[™] System, utilized here by Nurse Manager Donna Williamson, RN, BSN, Senior Director of MedSurg Alice Santos, RN, OCN, NE-BC, and Director of Pharmacy Minh-Thu Dennen, PharmD. The system automates the dispensing of medication to ensure that patients get the right medication, in the right dosage, at the right time.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
National Hernia A	erma Awareness Month					
					1	2
National Cancer Survivor Day National Sun Safety Week	Washington Hospital Healthcare Foundation Event: Golf Tournament					
3	4	5	6	7	8	9
3	4	5	6	7	8	9

10	National Men's Health Week	12	13	Flag Day 14	15	16
Father's Day 17	18	19	Summer Begins 20	21	22	23
Deaf-Blind Awareness Week 24	25	26	National HIV Testing Day 27	28	29	30



Recognized for outstanding cancer care



Washington Hospital's comprehensive Community Cancer Program, which has been recertified by the American College of Surgeons (ACS), received an Outstanding Achievement Award from ACS' Commission on Cancer (CoC). The CoC is dedicated to improving survival and quality of life for cancer patients through standard-setting, prevention, research, education and monitoring of comprehensive quality care. The award, which recognizes the high level of care we provide, was given to only four programs in California and 82 nationwide. It is earned by just 35 percent of programs surveyed by ACS. Accreditation is granted only to organizations that commit to providing the highest level of quality cancer care and are willing to undergo a rigorous evaluation process and performance review.

July



The Community Cancer Program uses state-of-the-art technology to provide advanced chemotherapy. We develop comprehensive treatment plans designed to achieve improved outcomes. Our Program has been further enhanced with the recent addition of the new Sandy Amos R.N. Outpatient Infusion Center, staffed by expert, caring nurses from the Hospital's cancer care unit They include (from left to right), Shari Kellen, RN; Monica Stanculeanu, RN and Tammy Ballantyne, RN. The conveniently located Center focuses on the needs of patients in a comforting environment.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			Independence Day			
1	2	3	4	5	6	7
N.C. ITLESS'						
National Therapeutic Recreation Week						
8	9	10	11	12	13	14

15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Cord Blood Awareness Month Fireworks Eve Safety Month Juvenile Arthritis Awareness Month



Committed to a culture of excellence



Employees in our Information Management (Medical Records) Department, including Barbara Rymer (above), Release of Information Clerk, hold themselves to a high standard of performance while facing the challenge of tracking, organizing and storing a huge amount of detailed, sensitive and confidential information. They work closely with physicians to achieve a common goal of timely, accurate completion of patients' medical records and respond quickly when it is necessary to transmit records to physicians and other authorized sources.

,	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	2	3	4
	7	8	9	10	11

August

MONDAY

SUNDAY

Neurosurgery Outreach Month Cataract Awareness Month

6

5

2	13	14	15	16	17	18
)	20	21	22	23	24	25
5	27	28	29	30	31	



For information about community classes and programs, call our Health Connection line at (800) 963-7070 or visit our web site at www.whhs.com. InHealth broadcasts available on Comcast Channel 78 and online at www.inhealth.tv.

19

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Powering for the future

Washington Hospital has achieved the first milestone in its 2010 to 2030 Site Master Plan, guiding development of our main campus into the mid-21st century. The grand opening of the 37,000 square foot Central Utility Plant was celebrated in December 2011. The modern plant, which received funding from voter-approved Measure FF, has the capacity to power all functions of the Hospital's expanded and upgraded campus of the future. With three new emergency generators, this facility will enable the Hospital to operate independently in the event of a serious power outage.



September

911	МГ	ΑΥ
30	INL	I AI

With the expanded Central Utility Plant, our Hospital can depend on the safe delivery of energy-efficient, cost-effective power to fulfill all of our utility requirements. This will enable us to continue functioning while replacing and expanding buildings on our campus over the next two decades. Completion of the plant is a critical step in Washington Hospital's ongoing commitment to meeting the growing health care needs of our community. Pictured above is Robert Alfieri, Senior Director of Facilities Services, performing a system inspection.

AY		MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	Prostate Health M	tion Month er Awareness Month onth oma and Myeloma Awareness Mont nth	h				1
							1
		Labor Day 3	4	5	6	7	8

National Healthcare Environmental Services & Housekeeping Week 9	10	Patriot Day 11	12	13	14	15
Child Passenger Safety Week Prostate Cancer Awareness Week National Rehabilitation Awareness Celebration 16	17	18	19	20	21	Autumn Begins 22
23/30	24	25	National Women's Health & Fitness Day 26	27	28	29



Excelling in quality breast health care

NURS

NAPBC

NATIONAL ACCREDITATION PROGRAM FOR BREAST CENTERS

The Washington Women's Center Breast Health Program is a leader in providing high quality, diagnostic, treatment, education and support services for women. It was the first in Northern California, and only the third in the state, to be fully accredited by the National Accreditation Program for Breast Centers (NPBC), a standard achieved by only 105 hospitals in the country. NPBC accreditation means our program offers comprehensive, state-of-the-art services, takes a multidisciplinary team approach to care, and informs women about the latest clinical trials and new treatment options.

October

The success and accreditation of the Breast Health Program are due to many years of hard work and collaboration by physicians, staff and volunteers, according to Medical Director William Dugoni, Jr., MD (right) and Women's Center's Clinical Coordinator Kathy Hesser (left), RN. It is now more important than ever for women to access the best care and advice to maintain good breast health.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1	2	3	4	5	6
	Columbus Day					Washington Hospital Healthcare Foundation Event: Top Hat XXVI
7	8	9	10	11	12	13

International Infection Prevention Week: 14	15	16	17	Washington Women's Center Think Pink Event 18	National Mammography Day 19	20
Healthcare Quality Week National Healthcare Facilities & Engineering Week National Respiratory Care Week Pastoral Care Week 21	22	23	Lung Health Day 24	25	26	27
28	29	30	Halloween 31			

National Breast Cancer Awareness Month National Physical Therapy Month American Pharmacists Month Healthy Lung Month National Disability Employment Awareness Month

For information of (800) 963-7070 (Comcast Channel

Extending the quality of urgent care



This Urgent Care Center has Urgent Care **Center Accreditation**

Washington Urgent Care delivers excellent care in a friendly environment and offers extended hours. The clinic was

independently surveyed and awarded accreditation by the American Academy of Urgent Care Medicine (AAUCM) and is the only urgent care facility in the Tri-City area to achieve this honor. Accreditation is a voluntary process, measuring quality of services and performance against nationally recognized standards. In addition to evaluating our facility, the AAUCM examined the qualifications of all the clinic's practitioners and the quality of medical care they provide.

November

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
National Alzheimer's Disease Awareness Month National Epilepsy Awareness Month American Diabetes Month National Hospice Month Lung Cancer Awareness Month National Healthy Skin Month National Family Caregivers Month				1	2	3
National Diabetes Education Week Daylight-Savings Time Ends 4	5	Election Day 6	7	8	9	10

and Prevention.

Veterans Day 11	12	13	14	Great American Smokeout 15	16	17
18	19	20	21	Thanksgiving Day 22	23	24
25	26	27	28	29	30	In photo above from left to right; Denise Capper, Chanel Corrales; Rosalie Naguiat, LVN; Patti Coffey, RN, Nurse Manager and Janet Clausen, LVN



For information about community classes and programs, call our Health Connection line at (800) 963-7070 or visit our web site at www.whhs.com. InHealth broadcasts available on Comcast Channel 78 and online at www.inhealth.tv.

8 a.m. to 8 p.m. to treat colds and coughs and minor injuries, perform physical exams, and

provide work-related health care. X-ray and laboratory services are available. During the fall and winter flu season, the clinic offers flu vaccinations, which are now recommended for everyone older than six months of age, according to the U.S. Centers for Disease Control

Health information whenever you need it

™Tellų Awards

InHealth, Washington Hospital's cable channel on Comcast Channel 78, marked its fifth anniversary by receiving honors from the 31st Annual Telly Awards

which recognized outstanding, original local and regional productions. The winning program, Inside Washington Hospital: The Green Team hosted by John Thomas Mehigan, MD, (in photo at right) earned a bronze Telly. InHealth also earned a bronze Telly Award for Inside Washington Hospital: Advances in Cardiac Care. The program was selected from more than 14,000 entries from around the country.



SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Safe Toys and C	Celebrations Month					
						AIDS Awareness Day
						1
2	3	4	5	6	7	8

9	10	11	12	13	14	15
16	17	18	19	20	First Day of Winter 21	22
23/30	New Year's Eve 24/31	Christmas Day 25	26	27	28	29



For information about community classes and programs, call our Health Connection line at (800) 963-7070 or visit our web site at www.whhs.com. InHealth broadcasts available on Comcast Channel 78 and online at www.inhealth.tv.

InHealth is an innovative way for community residents to benefit from our Hospital's resources in the convenience of their own homes. Entertaining, educational and informative

programs, such as Voices InHealth hosted by Barbara Kostick, MD, medical director of Washington Hospital's Community Health Services (in photo at left), promote overall good health and well-being. The channel also airs regular broadcasts of Washington Township

Health Care District Board meetings.

John Thomas Mehi

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Washington Hospital Service League

COMPANIONS ON THE JOURNEY

Volunteers are key participants on our journey to excellence at Washington Hospital. They make an important contribution by providing assistance and additional support for patients, visitors and families. From its founding in 1955, the Washington Hospital Service League has celebrated many milestones of its own.

With nearly 600 members, Service League volunteers donate about 48,000 hours of service to the Hospital each year, at an estimated value of nearly \$1 million. Over the years, volunteers have given more than 1.8 million hours to Washington Hospital. This year, three volunteers were honored for their many years of service. The 2011 honorees included Bettie Jacobs (45 years), Ruth Nelsen (40 years) and Mary Hedgecock (35 years).

A friendly Service League volunteer is often the first to see people who are entering the Hospital and the last to say goodbye, as patients leave. Volunteers fill critical support roles in numerous departments throughout the Hospital, including taking newborn photos, feeding patients, providing emotional support to patients and families in the Emergency Department, and many more important functions.

"We believe in the value of a strong community hospital," says Maria Teresa Artuz, Service League president. "Simply put, when each of us completes our shift, we feel very good that we have been able to help someone."

Service League volunteers also raise funds to support Hospital programs. Last year, they donated \$50,000 to complete the League's total pledge of \$300,000 in support of the Critical Care Emergency Room Building fund. Since its inception, the Service League has donated more than \$2 million to the Hospital. The group also raises money to fund health career scholarships for students. Over the years, more than \$250,000 in scholarships has been donated.



Another important milestone for the Service League this year was the anonymous donation of \$10,000 to support the group's Pinky Puppets and Magic Hankie programs. This substantial gift funded the cost of four new sewing machines, accessories and supplies. Service League volunteers make puppets for young children who must spend time in the Emergency Department and Hospital waiting areas. They also fashion special hankies for all new mothers at Washington Hospital.

Washington Hospital Healthcare Foundation

RESOURCES THAT SUPPORT EXCELLENCE

For more than 28 years, the Washington Hospital Healthcare Foundation has been a crucial partner in helping the Hospital meet the changing health care needs of the community. With the support of generous donors, corporate sponsors and trustees, the Foundation has helped to underwrite the cost of leading-edge medical technology and new clinical services. Its three primary fundraising events bring together business and community leaders throughout the District.



Kranthi Achanta, MD and Jaya Achanta, MD at Top Hat XXIV

The Foundation's Top Hat dinner dance is now one of the community's most anticipated social gatherings, with more than 500 guests attending annually to raise funds for the

Hospital. Since Top Hat was first held in 1986, generous community donors have contributed more than \$1.6 million to support the health and well-being of our community. At Top Hat

XXIV, the Fremont Bank Foundation made the largest ever contribution to the Foundation by pledging \$1.5 million to the Critical Care Campaign. Top Hat XXV raised funds to support the Sandy Amos R.N. Infusion Center that offers a comforting environment for patients requiring chemotherapy and cancer care.



From left to right; Carmen Agcaoili, MD, Dianne Martin, MD and Demetrious Shaffer, Foundation president at Top Hat XXV



During the holiday season for the past 15 years, the Foundation has hosted its annual Trees of Angels tree lighting ceremonies in Fremont, Union City, and Newark. A beautiful opportunity to celebrate the holidays,

the tree lightings also provide an occasion for attendees to remember loved ones and friends who have passed away. In total, donors have given more than \$400,000 to Trees of Angels in .

support of hospice services.

The Foundation's annual golf tournament is held in memory of Gene



Angelo Pessagno, a local businessman and early supporter of the Foundation. Each year, 200 community members join Foundation trustees on the golf course to raise money for cancer care and hospice services. Now in its 26th year, the tournament has raised nearly \$1.5 million.

Skip Turner, Jan Henstorf, MD, Rod Silveira, Alex Sah, MD

"On behalf of all the trustees of the Foundation, I would like to thank the many corporations and individuals in our community who so generously support the mission of the Foundation," says Demetrious Shaffer, Foundation president. "Their steadfast involvement bolsters our commitment to supporting Washington Hospital along its path to health care excellence."

2010 – 2011 Financial Statement

Fiscal year ending June 30, 2011 Dollar amounts represent thousands

Balance Sheet	2011	2010
Current Assets	\$ 108,710	\$ 92,980
Assets Limited As to Use	383,187	350,536
Property, Plant and Equipment	315,564	260,461
Other Assets	28,474	12,261
Total Assets	\$ 835,935	\$ 716,238
Current Liabilities	\$ 81,508	\$ 87,071
Long-Term Debt	292,147	240,510
Long-Term Liabilities	48,927	31,920
Fund Balance	413,353	356,737
Total Liabilities and Fund Balance	\$ 835,935	\$ 716,238
Statistics	2011	2010
Admissions	12,702	13,017
Days	66,433	63,579
Deliveries	1,946	2,247
Surgery Cases	4,303	4,380
ER Visits	51,278	50,513
Physicians on Staff	517	481

Expenditures	2011
Salaries and Benefits	\$ 271,068
Property, Plant and Equipment	\$ 60,459
Supplies	\$ 58,659
Purchased Services	\$ 78,208
Other	\$ 11,556



Income Statement	2011	2010
Net Patient Service Revenue	\$ 464,021	\$ 413,469
Other Revenue	11,540	14,099
Total Operating Revenue	475,561	427,568
Salaries and Benefits	271,068	238,372
Other Expenses	167,730	148,018
Total Operating Expenses	438,798	386,390
Operating Income	36,763	41,178

Non-operating Revenues and Expenses

Investment Income & Realized Gain/(loss)	10,518	7,575
Interest Expense	(1,527)	(3,047)
Other	1,726	293
Unrealized Gain/(loss) on Investments	(2,596)	7,241
Property Tax Revenue	8,203	3,785

Caring for the Community

Washington Township Health Care District provides many benefits to the community. One direct benefit that receives little notice is the health care that is provided for free or for which the District is not fully compensated. In the past year alone, Washington provided more than \$44 million in health care to the community's medically indigent population, \$3 million for community education and other expenses, and an additional \$82 million for the uncompensated cost of care for Medicare patients and bad debt.

Calendar Year 2013

JANUARY						FEBRUARY					MARCH								APRIL									
Sun	Mon	Tues	Wed	Th	Fri	Sat	Sun	Mon	Tues	Wed	Th	Fri	Sat	Sun	Mon	Tues	Wed	Th	Fri	Sat	S	un	Mon	Tues	Wed	Th	Fri	Sat
		1	2	3	4	5						1	2						1	2			1	2	3	4	5	6
6	7	8	9	10	11	12	3	4	5	6	7	8	9	3	4	5	6	7	8	9		7	8	9	10	11	12	13
13	14	15	16	17	18	19	10	11	12	13	14	15	16	10	11	12	13	14	15	16		4	15	16	17	18	19	20
20	21	22	23	24	25	26	17	18	19	20	21	22	23	17	18	19	20	21	22	23		21	22	23	24	25	26	27
27	28	29	30	31			24	25	26	27	28			24	25	26	27	28	29	30		28	29	30				
														31														
		Ν	IAY						J	UNE						J	ULY							AU	GUS	Т		
Sun	Mon	Tues	Wed	Th	Fri	Sat	Sun	Mon	Tues	Wed	Th	Fri	Sat	Sun	Mon	Tues	Wed	Th	Fri	Sat	S	un	Mon	Tues	Wed	Th	Fri	Sat
			1	2	3	4							1		1	2	3	4	5	6						1	2	3
5	6	7	8	9	10	11	2	3	4	5	6	7	8	7	8	9	10	11	12	13		4	5	6	7	8	9	10
12	13	14	15	16	17	18	9	10	11	12	13	14	15	14	15	16	17	18	19	20		11	12	13	14	15	16	17
19	20	21	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	25	26	27		8	19	20	21	22	23	24
26	27	28	29	30	31		23	24	25	26	27	28	29	28	29	30	31					25	26	27	28	29	30	31
							30																					
		SEPT	EME	BER				OCTOBER						NOVEMBER							DECEMBER							
Sun	Mon	Tues	Wed	Th	Fri	Sat	Sun	Mon	Tues	Wed	Th	Fri	Sat	Sun	Mon	Tues	Wed	Th	Fri	Sat	S	un	Mon	Tues	Wed	Th	Fri	Sat
1	2	3	4	5	6	7			1	2	3	4	5						1	2		1	2	3	4	5	6	7
8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9		8	9	10	11	12	13	14
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16		5	16	17	18	19	20	21
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23		22	23	24	25	26	27	28
29	30						27	28	29	30	31			24	25	26	27	28	29	30		29	30	31				

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If you would like additional copies of the Washington Hospital Healthcare System 2011 Annual Report, or for more information, please contact:

Community Relations Department

Washington Hospital Healthcare System 2000 Mowry Avenue, Fremont, CA 94538-1716 Phone: (510) 791-3417 Fax: (510) 791-3496

This report has been published as a service to District residents by Washington Hospital Healthcare System

Nancy Farber, *Chief Executive Officer* Beth Copeland, *Senior Director of Ambulatory Operations* Gisela Hernandez, *Director, Community Relations* Clayton Warren, *Communications Manager* Mary Henneuse, *Executive Assistant* I On Design, Inc.

Terri Hawes, *Creative Director* Carla Zaccheo, *Copywriter* Alain McLaughlin, *Photographer*



Thank you to all who are featured in this report.

WASHINGTON TOWNSHIP HEALTH CARE DISTRICT

Milestones in Excellence



WASHINGTON HOSPITAL HEALTHCARE SYSTEM

2000 Mowry Avenue Fremont, California 94538-1716 www.whhs.com

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